

The International Charter School

2005-2006 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 3,344,092
Total District Enrollment*:	272
Total District Per Pupil:	\$ 12,294
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,344,092
In-District Enrollment:	272
In-District Per Pupil:	\$ 12,294
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,127,196
In-District Enrollment:	272
Adj. District Per Pupil:	\$ 11,497
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 3,344,092	\$ 251,627	\$ 38,337	\$ 242,618	\$ 0	\$ 0	\$ 2,811,509
% of Total Expenditures:	100.00%	7.52%	1.15%	7.26%	0.00%	0.00%	84.07%
Program Enrollment:		3.65	80.20	49.00	N/A	1.00	187.53
% Involvement:		1.34%	29.49%	18.01%		0.37%	68.94%
Instruction							
Expenditures:	\$ 1,740,442	126,048	0	110,804	0	0	1,503,590
% of Total Expenditures:	52.05%	3.77%	0.00%	3.31%	0.00%	0.00%	44.96%
Instructional Support							
Expenditures:	\$ 704,217	125,580	38,337	130,724	0	0	409,576
% of Total Expenditures:	21.06%	3.76%	1.15%	3.91%	0.00%	0.00%	12.25%
Operations							
Expenditures:	\$ 443,096	0	0	0	0	0	443,096
% of Total Expenditures:	13.25%	0.00%	0.00%	0.00%	0.00%	0.00%	13.25%
Other Commitments							
Expenditures:	\$ 216,896	0	0	0	0	0	216,896
% of Total Expenditures:	6.49%	0.00%	0.00%	0.00%	0.00%	0.00%	6.49%
Leadership							
Expenditures:	\$ 239,440	0	0	1,090	0	0	238,350
% of Total Expenditures:	7.16%	0.00%	0.00%	0.03%	0.00%	0.00%	7.13%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.